Signed On 02-Feb-2017 By Hema Munivenkatappa (FINANCE)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 29,18,16,000/- (Rupees Twenty Nine Crores Eighteen Lakhs Sixteen Thousands) toWomen Development & Child Welfare Department - Orders - Issued.

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FINANCE (FMU-WD,CW,DW,SC,LETF,HSG) DEPARTMENT

G.O.Rt.No.: 207 **Dated: 02-02-2017**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.46, Finance (Budget.I) Department, dt.31.03.2016
3. G.O.Ms.No.51, Finance (Budget.I) Department, dt.01.04.2016
4. WCD&SC Department U.O.No.13034/16/2016-PROGS I SEC-WCD&SC dt.31-01-2017

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Women Development & Child Welfare Department is hereby issued a Budget Release Order for an amount of Rs.29,18,16,000/-(Rupees Twenty Nine Crores Eighteen Lakhs Sixteen Thousands) from the BE provision 2016-17 in relaxation of quarterly regulation orders towards meeting the expenditure under ICDS Scheme.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Integrated Child Development Service (ICDS) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO **Remarks:**									
1	2235-02-102-11-09-010-011	V	7,25.31	0	0	7,25.31	3,52.64	1,13.22	2,59.45
2	2235-02-102-11-09-010-012	V	11.51	0	0	11.51	5.76	5.75	0
3	2235-02-102-11-09-010-013	V	3,42.73	0	0	3,42.73	1,58.82	84.33	99.58
4	2235-02-102-11-09-010-016	V	1,19.43	0	0	1,19.43	81.72	37.71	0
5	2235-02-102-11-09-010-017	V	4.02	0	0	4.02	4.00	0.02	0
6	2235-02-102-11-09-010-018	V	68.47	0	0	68.47	60.00	8.47	0
7	2235-02-102-11-09-010-019	V	18.09	0	0	18.09	12.36	5.73	0
8	2235-02-102-11-09-020-021	V	14.85	0	0	14.85	11.13	3.72	0
9	2235-02-102-11-09-130-133	V	13.56	0	0	13.56	10.17	3.39	0
10	2235-02-102-11-09-210-211	V	6,26.25	0	0	6,26.25	1,26.25	5,00.00	0
11	2235-02-102-11-09-210-212	V	2,08.75	0	0	2,08.75	52.18	1,56.57	0
12	2235-02-102-11-09-240-000	V	73.34	0	0	73.34	54.99	18.35	0
13	2235-02-102-11-09-250-000	V	2,50.50	0	0	2,50.50	30.50	2,20.00	0
14	2235-02-102-11-09-280-283	V	242,72.88	45,62.81	0	288,35.69	288,26.69	9.00	0
15	2235-02-102-11-09-510-511	V	9.56	0	0	9.56	8.56	1.00	0
16	2235-02-102-12-05-010-011	V	10,87.96	0	0	10,87.96	5,43.97	1,00.00	4,43.99
17	2235-02-102-12-05-010-012	V	17.26	0	0	17.26	8.65	7.65	0.96
18	2235-02-102-12-05-010-013	V	5,14.10	0	0	5,14.10	2,57.04	70.63	1,86.43
19	2235-02-102-12-05-010-016	V	1,65.67	0	0	1,65.67	82.84	12.16	70.67
20	2235-02-102-12-05-010-017	V	1,79.15	0	0	1,79.15	89.56	5.30	84.29
21	2235-02-102-12-05-010-018	V	6.02	0	0	6.02	3.00	2.16	0.86
22	2235-02-102-12-05-010-019	V	1,29.84	0	0	1,29.84	64.92	2.10	62.82
23	2235-02-102-12-05-020-021	V	22.27	0	0	22.27	11.12	5.56	5.59
24	2235-02-102-12-05-130-133	V	20.34	0	0	20.34	10.16	5.08	5.10
25	2235-02-102-12-05-130-134	V	3,06.00	0	0	3,06.00	2,31.28	74.00	0.72
26	2235-02-102-12-05-210-211	V	9,39.38	0	0	9,39.38	1,17.42	8,21.96	0
27	2235-02-102-12-05-210-212	V	3,13.13	0	0	3,13.13	1,00.00	2,13.13	0
28	2235-02-102-12-05-240-000	V	1,10.01	0	0	1,10.01	82.50	27.50	0.01
29	2235-02-102-12-05-250-000	V	3,75.75	0	0	3,75.75	46.97	1,28.78	2,00.00
30	2235-02-102-12-05-280-283	V	114,99.87	0	0	114,99.87	54,50.59	2,71.31	57,77.97
31	2235-02-102-12-05-510-511	V	14.34	0	0	14.34	7.08	3.58	3.68
		Total	**424,60.34**	**45,62.81**	**0**	**470,23.15**	**369,02.87**	**29,18.16**	**72,02.12**

The **(Women, Children, Disabled and Senior Citizens Secretariat),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To

The Principal Secretary Women, Children, Disabled and Senior Citizens, A.P. Secretariat

The Commissioner of Women Development & Child Welfare Department, A.P.

The Director of Treasuries & Accounts,A.P.

The Pay & Accounts Officer, A.P.

The Accountant General A.P.Hyd

The Reins(Budget Computers)

SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.